

THE SCHOOL BOARD OF
ESCAMBIA COUNTY, FLORIDA
30 EAST TEXAR DRIVE
HALL CENTER, ROOM 160
PENSACOLA, FLORIDA

SPECIAL MEETING
SEPTEMBER 15, 2011
5:30 P.M.

Meeting was advertised in the Pensacola News Journal on August 18, 2011 – [Legal No. 1534731](#)

- I. CALL TO ORDER/ADOPTION OF AGENDA
- II. PRESENTATION OF [2011-2012 MILLAGE RATES AND DISTRICT SCHOOL BUDGET](#)
- III. PUBLIC HEARING FOR INPUT ON MILLAGE RATES AND DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2011-2012
- IV. ADOPTION OF RESOLUTIONS
 1. Resolution Number 12-05 – Resolution Determining Revenues and Millages Levied
 2. Resolution Number 12-06 – Resolution Adopting the Final Budget for Fiscal Year 2011-2012
- V. FINAL ADOPTION OF MILLAGE RATES FOR FISCAL YEAR 2011-2012
 1. Required Local Effort
 2. Discretionary - Operating
 3. Capital Outlay
 4. Total Millage
- VI. FINAL ADOPTION OF DISTRICT SCHOOL BUDGET FOR FISCAL YEAR 2011-2012
 1. General Fund
 2. Special Revenue – Food Service
 3. Special Revenue – Other
 4. Special Revenue –ARRA
 5. Special Revenue - Race To The Top
 6. Debt Service Funds
 7. Capital Projects Funds
 8. Internal Service Funds
 9. Total Budget
- VII. PUBLIC HEARING FOR INPUT ON DISTRICT’S TENTATIVE FACILITIES WORK PROGRAM
- VIII. ADOPTION OF DISTRICT’S [TENTATIVE FACILITIES WORK PROGRAM](#)
- IX. ADJOURNMENT